

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR BHMS STREAM**

1	<b>Name of the College/Institute:</b> Shri. Prakashchand Jain Homoeopathic Medical College, Hospital & Research, Palaskhede Bk, Jamner <b>Code:</b> BHMS04165 <b>Stream:</b> BHMS <b>Year:</b> 2026-27 <b>Location:</b> Gat. No. 82/1/2, State Highway No. 185, Palaskhede Bk, Jamner-424206,Jalgaon, Jamner					
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	
	Fee for Academic Year 2025-26	Approved	110909	11091	122000	
	Fee for Academic Year 2024-25	Approved	90909	9091	100000	
	Fee for Academic Year 2023-24	Approved	86364	8636	95000	
	Fee for Academic Year 2022-23	Approved	72727	7273	80000	
	Fee for Academic Year 2021-22	Approved	0	0	0	
	Fee for Academic Year 2020-21	Approved	0	0	0	
	Fee for Academic Year 2019-20	Approved	0	0	0	
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 190000				
	C) Hospital Status:	Own	Date of Hospital Establishment :	06/01/2019		
3.	Whether undertaking on stamp paper submitted reg. refund?	N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	20618589	93721
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	507894	2309
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>21126483</b>	96029
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	4938472	22448
4.2.1	a) Less income	409216	1860
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>25655739</b>	116617
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (15813) or Total interest allowable limited to 3% of 4.2.2 (769672) whichever is lower	15813	72
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>25671552</b>	116689
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2567155	11669
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1405934	6391
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1650000	7500
4.4	Depreciation on other assets at approved rates	1299283	5906
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>32593924</b>	148154
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	220	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(135+0+12+0+0+0) (Excluding TFWS, J&K, and Repeaters)	147	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	220	
4.9	Per Student Fee (4.5/4.8)	<b>148154</b>	
4.9.1	Total Tuition Fee (4.9 + 7408 Vacancy Allowance) (5% increase due to less admissions if any)	<b>155562</b>	
4.10	Development fee (10% of 4.9.1)	<b>15556</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>171118</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15556)) or Limited 15% of Tuition Fee(4.9.1- (23334)) whichever is less.	15556	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>171118</b>	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	369216
2	All Receipts other than above under whatsoever head collected	40000
Total		409216
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		